

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

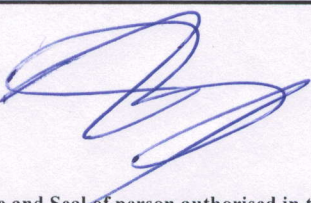
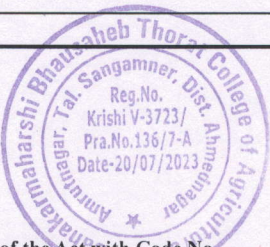
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	<b>Name of the College/Institute:</b> Sahakar Maharshi Bhausaheb Thorat College of Agriculture <b>Code:</b> BSCA11308 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> Amrutnagar, P.O.- Sangamnagar S. K.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2023-24	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b>			Rs. 150223
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3875029	64584
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28000	467
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3903029</b>	65050
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2452172	40870
4.2.1	a) Less income	1110	19
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6354091</b>	105902
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (115671) or Total interest allowable limited to 2% of 4.2.2 (127082) whichever is lower	115671	1928
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	6469762	107829
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	646976	10783
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	291653	4861
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	270000	4500
4.4	Depreciation on other assets at approved rates -	81694	1362
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8120085</b>	135335
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(48+0+12+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	135335	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	135335	
4.10	Development fee (10% of 4.9.1)	13534	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>148869</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- No Grade (0) - Add = 0 Ph.D Holder - 33.33% - Add = 677 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 677 Placement of students - 0% - Add = 0	1354
4.10.3	Total Development Fee (4.10 + 4.10.2-(14888)) or Limited 15% of Tuition Fee(4.9.1- (20300)) whichever is less.	14888
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>150223</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Discipline Fine/Fee	1110
<b>Total</b>		<b>1110</b>
Date	 	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		